



PREFEITURA MUNICIPAL DE SAO MANUEL
DEPARTAMENTO DE FINANÇAS
SEÇÃO DE CONTABILIDADE

Exercício: 2017

4R Sistemas

ANEXO STN - DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO RPPS - PLANEJ. 2018

(LRF, art. 4, Parágrafo 2, Inciso IV, alínea a)

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Legislação: Projeto de Lei - Lei 9999/2017

Município: SAO MANUEL					Exercício: 2018
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exerc. Ant.) + (c)	
2017	12.842.689,58	12.155.425,70	687.263,88	74.719.187,24	
2018	13.359.197,03	12.811.614,65	547.582,38	75.266.769,62	
2019	13.817.830,14	13.361.115,42	456.714,72	75.723.484,34	
2020	14.318.094,70	13.935.336,46	382.758,24	76.106.242,58	
2021	14.826.982,77	14.433.518,21	393.464,56	76.499.707,14	
2022	15.344.616,79	15.078.650,70	265.966,09	76.765.673,23	
2023	15.871.120,80	15.392.645,44	478.475,36	77.244.148,59	
2024	16.436.763,49	15.945.428,92	491.334,57	77.735.483,16	
2025	16.601.131,13	16.418.186,70	182.944,43	77.918.427,59	
2026	16.767.142,44	16.863.050,71	-95.908,27	77.822.519,32	
2027	16.934.813,86	17.082.837,96	-148.024,10	77.674.495,22	
2028	17.104.162,00	18.069.841,09	-965.679,09	76.708.816,13	
2029	17.275.203,62	18.638.248,39	-1.363.044,77	75.345.771,36	
2030	17.447.955,66	19.131.360,20	-1.683.404,54	73.662.366,82	
2031	17.622.435,22	19.649.771,37	-2.027.336,15	71.635.030,67	
2032	17.798.659,57	20.192.752,11	-2.394.092,54	69.240.938,13	
2033	17.976.646,16	20.785.252,65	-2.808.606,49	66.432.331,64	
2034	18.156.412,62	21.937.364,88	-3.780.952,26	62.651.379,38	
2035	18.337.976,75	22.590.781,00	-4.252.804,25	58.398.575,13	
2036	18.521.356,52	23.112.164,80	-4.590.808,28	53.807.766,85	
2037	18.706.570,08	23.554.806,18	-4.848.236,10	48.959.530,75	
2038	18.893.635,78	23.792.229,22	-4.898.593,44	44.060.937,31	
2039	19.082.572,14	24.160.201,61	-5.077.629,47	38.983.307,84	
2040	19.273.397,86	24.426.004,35	-5.152.606,49	33.830.701,35	
2041	19.466.131,84	24.540.171,90	-5.074.040,06	28.756.661,29	
2042	9.258.763,83	24.607.592,08	-15.348.828,25	13.407.833,04	
2043	9.351.351,47	24.705.481,41	-15.354.129,94	-1.946.296,90	
2044	9.444.864,98	24.781.862,36	-15.336.997,38	-17.283.294,28	
2045	9.539.313,63	24.939.256,88	-15.399.943,25	-32.683.237,53	
2046	9.634.706,77	24.741.411,97	-15.106.705,20	-47.789.942,73	
2047	9.731.053,84	24.680.203,13	-14.949.149,29	-62.739.092,02	
2048	9.828.364,37	24.548.587,37	-14.720.223,00	-77.459.315,02	
2049	9.926.648,02	24.398.672,29	-14.472.024,27	-91.931.339,29	
2050	10.025.914,50	24.256.263,25	-14.230.348,75	-106.161.688,04	
2051	10.126.173,64	24.044.366,81	-13.918.193,17	-120.079.881,21	
2052	10.227.435,38	23.789.625,97	-13.562.190,59	-133.642.071,80	
2053	10.329.709,73	24.059.509,17	-13.729.799,44	-147.371.871,24	
2054	10.433.006,83	24.331.894,07	-13.898.887,24	-161.270.758,48	
2055	10.537.336,90	24.606.595,29	-14.069.258,39	-175.340.016,87	
2056	10.642.710,27	24.883.735,92	-14.241.025,65	-189.581.042,52	
2057	10.749.137,37	25.163.439,27	-14.414.301,90	-203.995.344,42	
2058	10.856.628,74	25.445.520,55	-14.588.891,81	-218.584.236,23	
2059	10.965.195,03	25.730.308,98	-14.765.113,95	-233.349.350,18	
2060	11.074.846,98	26.017.722,94	-14.942.875,96	-248.292.226,14	
2061	11.185.595,45	26.307.783,80	-15.122.188,35	-263.414.414,49	
2062	11.297.451,41	26.600.615,85	-15.303.164,44	-278.717.578,93	
2063	11.410.425,92	26.896.343,64	-15.485.917,72	-294.203.496,65	
2064	11.524.530,18	27.194.886,40	-15.670.356,22	-309.873.852,87	
2065	11.639.775,48	27.496.574,59	-15.856.799,11	-325.730.651,98	
2066	11.756.173,24	27.801.225,12	-16.045.051,88	-341.775.703,86	



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2067	11.873.734,97	28.109.168,89	-16.235.433,92	-358.011.137,78
2068	11.992.472,32	28.420.223,26	-16.427.750,94	-374.438.888,72
2069	12.112.397,04	28.734.616,82	-16.622.219,78	-391.061.108,50
2070	12.233.521,01	29.052.270,12	-16.818.749,11	-407.879.857,61
2071	12.355.856,22	29.373.309,47	-17.017.453,25	-424.897.310,86
2072	12.479.414,78	29.697.655,87	-17.218.241,09	-442.115.551,95
2073	12.604.208,93	29.997.897,58	-17.393.688,65	-459.509.240,60
2074	12.730.251,02	30.334.890,17	-17.604.639,15	-477.113.879,75
2075	12.857.553,53	30.674.132,22	-17.816.578,69	-494.930.458,44
2076	12.986.129,07	31.015.648,46	-18.029.519,39	-512.959.977,83
2077	13.115.990,36	31.359.463,84	-18.243.473,48	-531.203.451,31
2078	13.247.150,26	31.705.603,57	-18.458.453,31	-549.661.904,62
2079	13.379.621,76	32.054.093,10	-18.674.471,34	-568.336.375,96
2080	13.513.417,98	32.404.958,13	-18.891.540,15	-587.227.916,11
2081	13.648.552,16	32.758.224,63	-19.109.672,47	-606.337.588,58
2082	13.785.037,68	33.113.918,80	-19.328.881,12	-625.666.469,70
2083	13.922.888,06	33.472.067,11	-19.549.179,05	-645.215.648,75
2084	14.062.116,94	33.832.696,29	-19.770.579,35	-664.986.228,10
2085	14.202.738,11	34.195.833,33	-19.993.095,22	-684.979.323,32
2086	14.344.765,49	34.561.505,50	-20.216.740,01	-705.196.063,33
2087	14.488.213,15	34.929.740,32	-20.441.527,17	-725.637.590,50
2088	14.633.095,28	35.300.565,58	-20.667.470,30	-746.305.060,80
2089	14.779.426,23	35.674.009,35	-20.894.583,12	-767.199.643,92
2090	14.927.220,49	36.050.099,99	-21.122.879,50	-788.322.523,42
2091	15.076.492,70	36.428.866,12	-21.352.373,42	-809.674.896,84

Fonte:

Nota:

SAO MANUEL, 3 de Outubro de 2017.